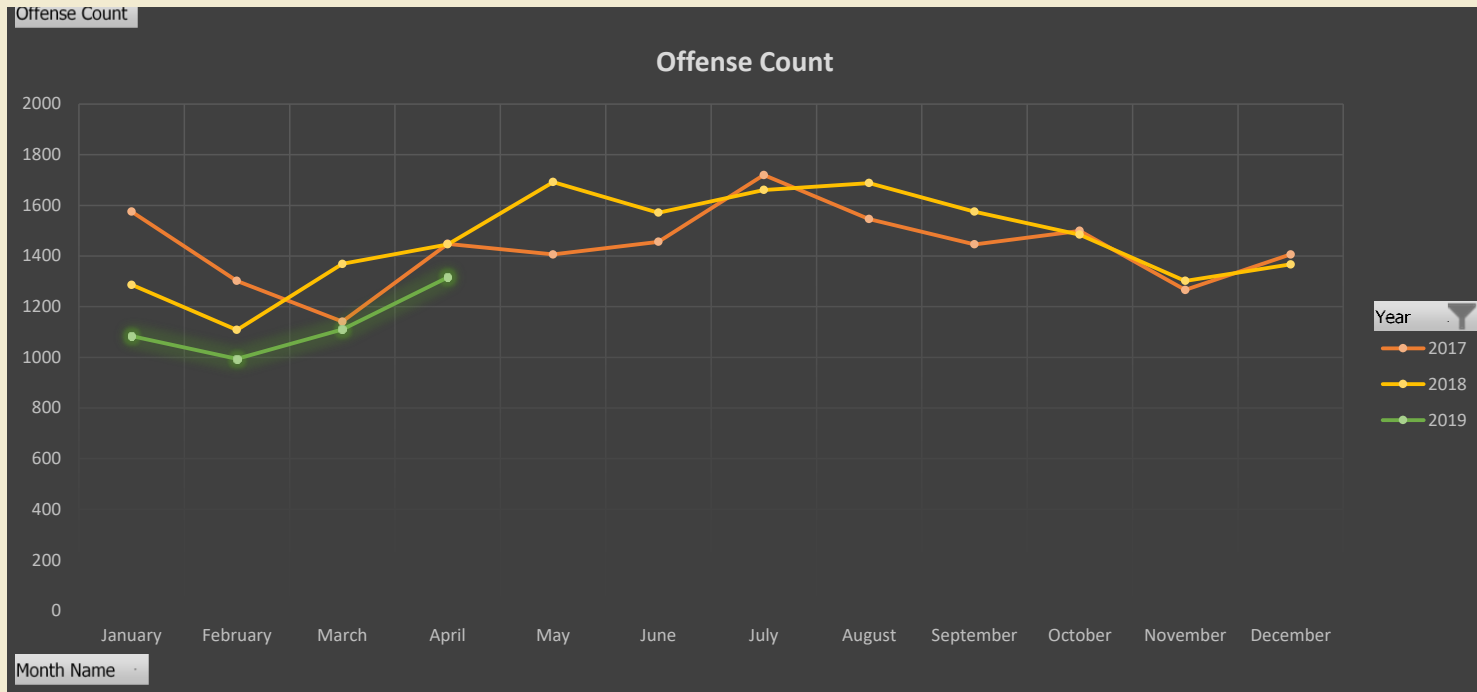


# Rockford Police Department

# Rockford Police Department

## NIBRS Group A Offense Count 2017-2019



| Offense Count | Column Labels |          |       |       |      |      |      |        |           |         |          |          |             |
|---------------|---------------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|-------------|
| Row Labels    | January       | February | March | April | May  | June | July | August | September | October | November | December | Grand Total |
| 2017          | 1575          | 1302     | 1141  | 1448  | 1406 | 1456 | 1720 | 1546   | 1446      | 1499    | 1266     | 1406     | 17211       |
| 2018          | 1286          | 1108     | 1369  | 1446  | 1692 | 1571 | 1661 | 1688   | 1575      | 1484    | 1302     | 1367     | 17549       |
| 2019          | 1084          | 994      | 1110  | 1316  |      |      |      |        |           |         |          |          | 4504        |
| District 1    | 454           | 410      | 477   | 499   |      |      |      |        |           |         |          |          | 1840        |
| District 2    | 376           | 313      | 371   | 491   |      |      |      |        |           |         |          |          | 1551        |
| District 3    | 254           | 269      | 260   | 326   |      |      |      |        |           |         |          |          | 1109        |
| Unknown       |               | 2        | 2     |       |      |      |      |        |           |         |          |          | 4           |
| Grand Total   | 3945          | 3404     | 3620  | 4210  | 3098 | 3027 | 3381 | 3234   | 3021      | 2983    | 2568     | 2773     | 39264       |

# Rockford Police Department

## Group A Comparison

### Violent Crimes / Property Crimes

|   | Last 2 Weeks                   |                                |             | Last 28 Days                   |                                |             | Current Year                   |                                |             |
|---|--------------------------------|--------------------------------|-------------|--------------------------------|--------------------------------|-------------|--------------------------------|--------------------------------|-------------|
|   | Apr 17, 2019 -<br>Apr 23, 2019 | Apr 24, 2019 -<br>Apr 30, 2019 | %<br>Change | Apr 03, 2018 -<br>Apr 30, 2018 | Apr 03, 2019 -<br>Apr 30, 2019 | %<br>Change | Jan 01, 2018 -<br>Apr 30, 2018 | Jan 01, 2019 -<br>Apr 30, 2019 | %<br>Change |
| Violent Crimes (09A-B, 11A-D, 13A, 120)   | 39                             | 25                             | -36%        | 188                            | 142                            | -24%        | 641                            | 505                            | -21%        |
| Property Crimes (220, 23A-H, 240)   | 99                             | 73                             | -26%        | 407                            | 370                            | -9%         | 1647                           | 1329                           | -19%        |
| <b>Violent Crimes: Murder / Manslaughter, Sex Crimes, Aggravated Assault, Robbery</b> |                                |                                |             |                                |                                |             |                                |                                |             |
| <b>Property Crimes: Burglary, Theft, Motor Vehicle Theft</b>                          |                                |                                |             |                                |                                |             |                                |                                |             |

# *Rockford Police Department*

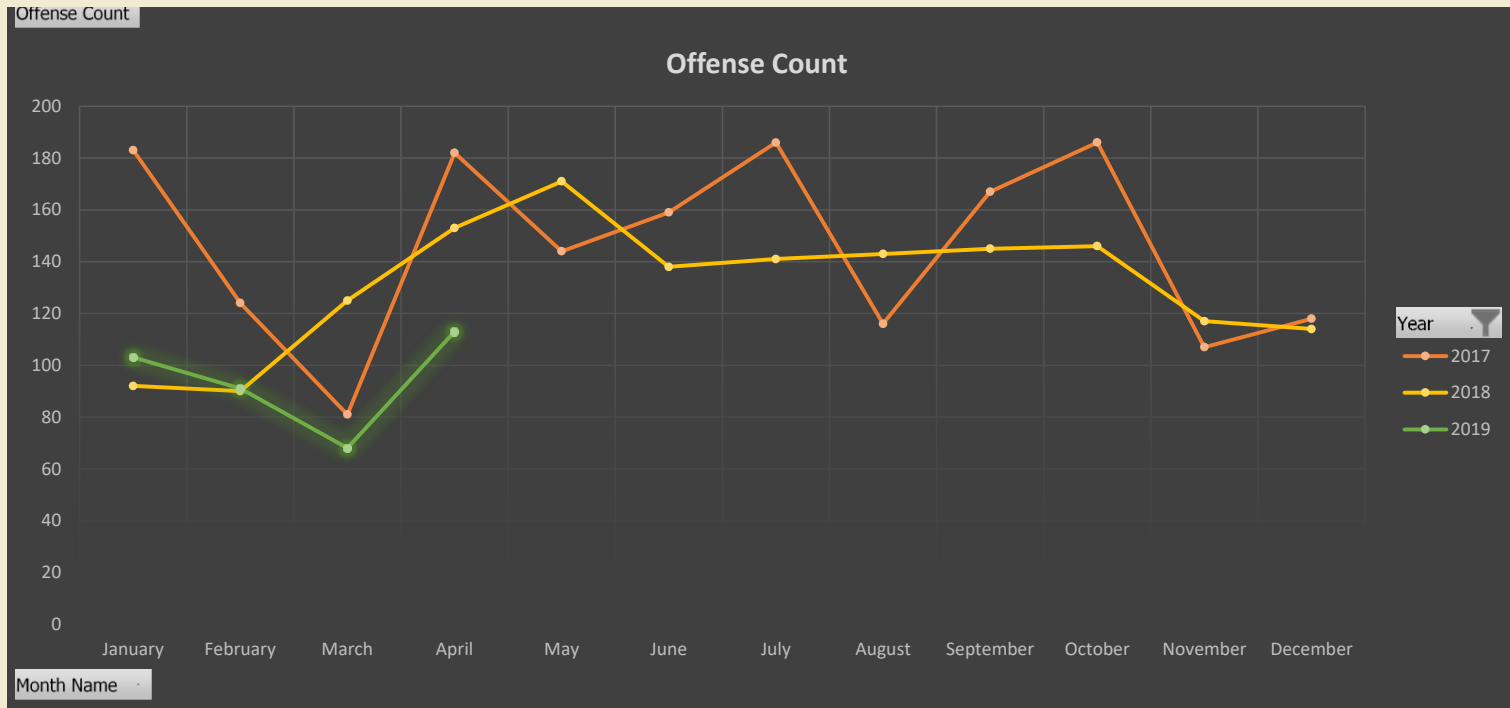
## **Aggravated Battery / Shots Fired 2017-2019**

| CITY OF ROCKFORD GUNFIRE                          |       |       |          |          |          |
|---|-------|-------|----------|----------|----------|
| GUNFIRE   | 2017  | 2018  | 2018 YTD | 2019 YTD | % Change |
| Shot Spotter Calls for Service for Gunfire (8100) | x     | 624   | 69       | 266      | 285.51%  |
| Calls for Service for Gunfire (1410)              | 3,918 | 2,682 | 903      | 529      | -41.42%  |
| Calls for Service for Gunfire Total               | 3,918 | 3,306 | 972      | 795      | -18.21%  |
| Shots Fired Incidents Including Homicide          | 592   | 497   | 147      | 122      | -17.01%  |
| Victims Struck by Gunfire Including Homicide      | 150   | 125   | 37       | 19       | -48.65%  |
| Guns Recovered                                    | 242   | 223   | 64       | 36       | -43.75%  |

Please note the Shot spotter % Change is grayed out because of the unfair comparison. We didn't really fully start until April last year.

# Rockford Police Department

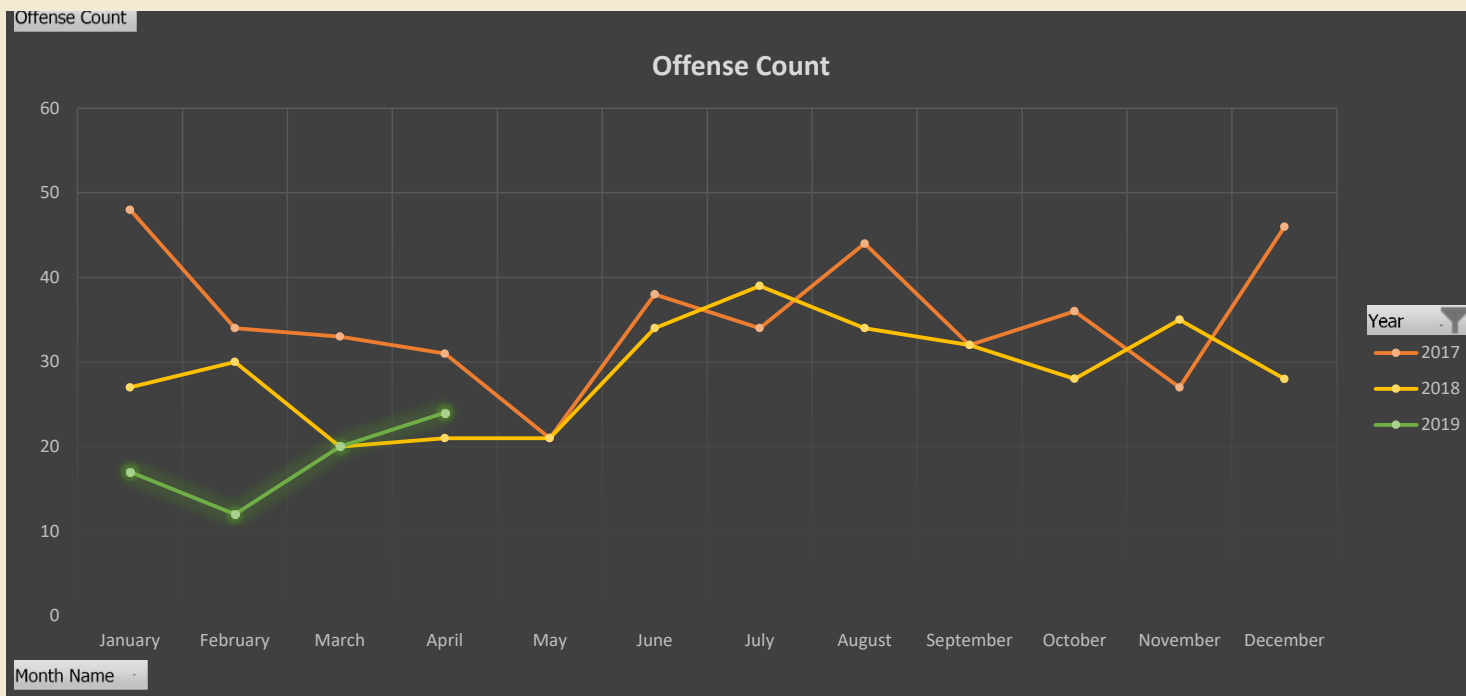
## Aggravated Assault 2017 - 2019



| Offense Count | Column Labels |          |       |       |     |      |      |        |           |         |          |          |             |
|---------------|---------------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------------|
| Row Labels    | January       | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| 2017          | 183           | 124      | 81    | 182   | 144 | 159  | 186  | 116    | 167       | 186     | 107      | 118      | 1753        |
| 2018          | 92            | 90       | 125   | 153   | 171 | 138  | 141  | 143    | 145       | 146     | 117      | 114      | 1575        |
| 2019          | 103           | 91       | 68    | 113   |     |      |      |        |           |         |          |          | 375         |
| District 1    | 62            | 43       | 29    | 60    |     |      |      |        |           |         |          |          | 194         |
| District 2    | 34            | 33       | 30    | 42    |     |      |      |        |           |         |          |          | 139         |
| District 3    | 7             | 15       | 9     | 11    |     |      |      |        |           |         |          |          | 42          |
| Grand Total   | 378           | 305      | 274   | 448   | 315 | 297  | 327  | 259    | 312       | 332     | 224      | 232      | 3703        |

# Rockford Police Department

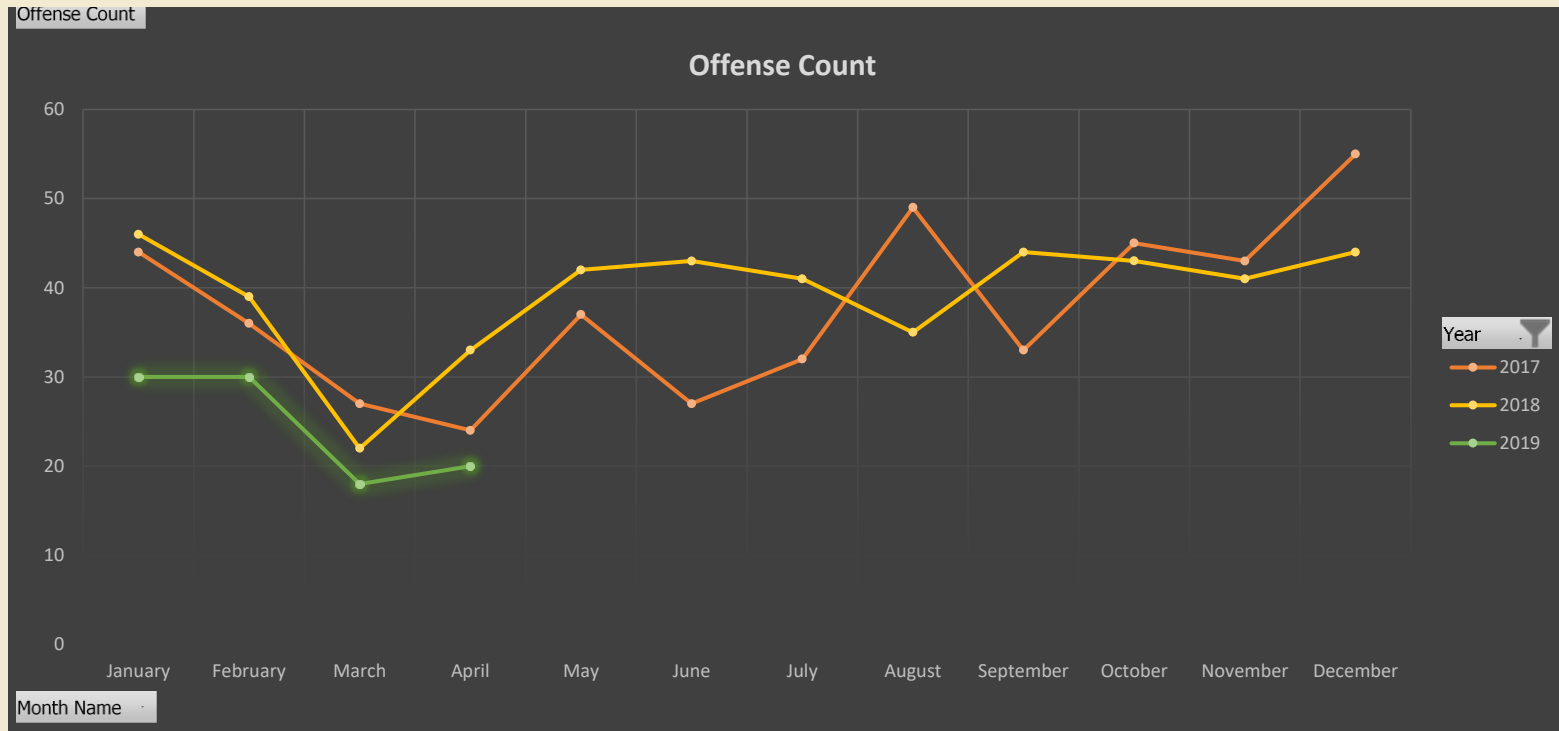
## Robbery 2017 - 2019



| Offense Count | Column Labels |          |       |       |     |      |      |        |           |         |          |          |             |
|---------------|---------------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------------|
| Row Labels    | January       | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| 2017          | 48            | 34       | 33    | 31    | 21  | 38   | 34   | 44     | 32        | 36      | 27       | 46       | 424         |
| 2018          | 27            | 30       | 20    | 21    | 21  | 34   | 39   | 34     | 32        | 28      | 35       | 28       | 349         |
| 2019          | 17            | 12       | 20    | 24    |     |      |      |        |           |         |          |          | 73          |
| District 1    | 6             | 3        | 10    | 10    |     |      |      |        |           |         |          |          | 29          |
| District 2    | 7             | 6        | 9     | 7     |     |      |      |        |           |         |          |          | 29          |
| District 3    | 4             | 3        | 1     | 7     |     |      |      |        |           |         |          |          | 15          |
| Grand Total   | 92            | 76       | 73    | 76    | 42  | 72   | 73   | 78     | 64        | 64      | 62       | 74       | 846         |

# Rockford Police Department

## Auto Thefts 2017 - 2019



| Offense Count | Column Labels |          |       |       |     |      |      |        |           |         |          |          |             |
|---------------|---------------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------------|
| Row Labels    | January       | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| 2017          | 44            | 36       | 27    | 24    | 37  | 27   | 32   | 49     | 33        | 45      | 43       | 55       | 452         |
| 2018          | 46            | 39       | 22    | 33    | 42  | 43   | 41   | 35     | 44        | 43      | 41       | 44       | 473         |
| 2019          | 30            | 30       | 18    | 20    |     |      |      |        |           |         |          |          | 98          |
| District 1    | 14            | 7        | 5     | 3     |     |      |      |        |           |         |          |          | 29          |
| District 2    | 8             | 10       | 6     | 8     |     |      |      |        |           |         |          |          | 32          |
| District 3    | 8             | 13       | 7     | 9     |     |      |      |        |           |         |          |          | 37          |
| Grand Total   | 120           | 105      | 67    | 77    | 79  | 70   | 73   | 84     | 77        | 88      | 84       | 99       | 1023        |

# *Rockford Police Department*

## **Accomplishments**

- Refugee Cultural Orientation Program
- Sablewood Neighborhood Block Party And Clean Up
- Jefferson High School Capstone Project “Lunch With A Cop”
- 1<sup>st</sup>. Annual Rockford Youth Expo
- Rolling Strong Youth Bicycle Program
- FIT Girls Program
- VIP
- Rockhouse Kids Play Group Event
- Self-Defense Training At Practice Velocity
- At-Risk Life Skills Group At The YMCA
- RAASE Outreach Cooperative
- Flavors With Five-0 Cooking Class
- Cops And Kids Book Giveaway With The Salvation Army
- Edgewater Neighborhood Easter Egg Hunt
- Senior Bingo
- Fresh For Learning Laundry Program

# Public Works Department

PRESENTED BY:

Mark Stockman

Director

- **Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation**

- **Improved infrastructure & redevelopment to attract businesses to the City of Rockford**

- **Street maintenance program which provides commuters with clean, safe and well-maintained streets**

**Public Works Department  
Key Strategic Initiatives**

**2019**

- **Operate and maintain the public water system in a manner that protects public health and enhances the community**
- **Maintain a stormwater management program that protects the public and the environment while enhancing the community**

# Street & Transportation

Mitch Leatherby – Street & Transportation  
Superintendent

# Street & Transportation Dashboard

|                    |  | 2019<br>Avg<br>Monthly<br>Target | Jan  | Feb  | Mar   | Apr   | YTD<br>AVE. |
|--------------------|--|----------------------------------|------|------|-------|-------|-------------|
| Street Operations  | Unresolved Pothole Requests                          | 100                              | 49   | 147  | 529   | 291   | 254         |
|                    | Potholes Patched                                     | 6250                             | 5683 | 7144 | 18939 | 16776 | 12136       |
|                    | Arterial Pothole Req. - % Completed ≤ 10 Days        | 90%                              | 100% | 97%  | 79%   | 30%   | 77%         |
|                    | Res. Pothole Req. - % Completed ≤ 30 Days            | 90%                              | 100% | 97%  | 56%   | 23%   | 69%         |
|                    | # Trees Trimmed                                      | 200                              | 129  | 84   | 319   | 204   | 184         |
|                    | # Trees Removed                                      | 50                               | 7    | 7    | 50    | 46    | 28          |
|                    | # Trees Planted                                      | 70                               |      |      |       | 0     | -           |
|                    | Unresolved Forestry Prune or Removal Requests        | 150                              | 51   | 53   | 72    | 126   | 76          |
|                    | Total Requests                                       | 600                              | 224  | 638  | 1368  | 635   | 716         |
|                    | Total Unresolved Requests                            | 250                              | 39   | 233  | 592   | 457   | 330         |
| Traffic Operations | % of Graffiti Requests removed in ≤ 5 days           | 95%                              | N/A  | N/A  | N/A   | 88%   | 88%         |
|                    | % Signals Repaired Compared to Reported              | 95%                              | 100% | 100% | 99%   | 99%   | 100%        |
|                    | % Signals Replaced Compared to Reported              | 95%                              | 100% | 100% | 83%   | 100%  | 96%         |
|                    | % of Signal Bulb Outages Responded in ≤ 24 hrs       | 95%                              | 100% | 100% | 100%  | 100%  | 100%        |
|                    | % of City Street Light Outages Responded in ≤ 5 days | 95%                              | 100% | 100% | 100%  | 100%  | 100%        |
|                    | % Sign Repaired/Replace to Reported                  | 95%                              | 80%  | 100% | 100%  | 100%  | 95%         |
|                    | % Signs Repair/Replace Responded in ≤ 5 days         | 95%                              | 100% | 100% | 100%  | 100%  | 100%        |

# *Street & Transportation*

## **Achievements**

- **Street Department** continues to address pothole patching city-wide taking requests from the public as well as proactively addressing problem areas that continue to emerge. A total of 16,776 potholes were patched with 273 tons of cold patch material applied during the month. Patch crews have continued to work weekends patching potholes and will continue to do so as needed.
- **Traffic Sign Department** completed city-wide sign inventory.
- **Traffic Signal Department** continues to address service requests in a timely manner exceeding monthly goals responding to reported outages.

# *Street & Transportation*

## **Projects in progress**

- Spring street sweeping cycle of Arterial streets was completed with the focus being shifted into the Residential neighborhoods. The residential street sweeping began April 1<sup>st</sup> and is anticipated to be completed June 1<sup>st</sup>.
- Pothole patch crews will continue to actively target specific areas that require patching while responding to service requests from the public.
- Planning for the Main Street North (Pioneer) parking deck elevator modernization project underway. Construction work is scheduled to begin early this summer.
- Collaborative planning with various local volunteer groups underway some of which include Sharefest, Forest City Beautiful, Project 1013 and Friends of Veterans Memorial Circle.

# Water Division

PRESENTED BY:  
Kyle Saunders, Water Superintendent

# Water Division

## Dashboard

| Monthly Performance |                   |  |      | 2019<br>Monthly<br>Target | Jan  | Feb  | Mar  | Apr                  | 2019<br>YTD<br>Average | 2018<br>YTD<br>Average |
|---------------------|-------------------|--|------|---------------------------|------|------|------|----------------------|------------------------|------------------------|
| Water Operations    | Distribution      | Emergency Repair Time (hours)              | 2    | 3.8                       | 4.0  | 4.0  | 5.0  | 4.2                  | 1.4                    |                        |
|                     |                   | % of Total Repairs That Are Planned        | 70%  | 61%                       | 44%  | 54%  | 93%  | 63%                  | 74%                    |                        |
|                     |                   | Backlog of Non-Emerg Repairs (Weekly Avg)  | 25   | 14                        | 19   | 25   | 10   | 19                   | 11                     |                        |
|                     |                   | # of Winter Backlog Jobs                   | 130  | 36                        | 84   | 90   | 62   | 70                   | 46                     |                        |
|                     |                   | Water Main Flushed (mi)                    | 40   |                           |      |      |      | Date Based<br>Metric | Date Based<br>Metric   |                        |
|                     | Field<br>Services | Total Work Orders                          | 1800 | 1006                      | 1233 | 1690 | 1928 | 1464                 | 1869                   |                        |
|                     |                   | Days Priority S /O Outstanding             | 30   | 3                         | 21   | 11   | 4    | 10                   | 9                      |                        |
|                     |                   | Backlog of Priority S /O                   | 50   | 18                        | 7    | 7    | 7    | 10                   | 11                     |                        |
|                     | Production        | Maintenance Work Orders                    | 200  | 80                        | 93   | 114  | 134  | 105                  | 154                    |                        |
|                     |                   | Service Pressure Excursions                | 45   | 13                        | 15   | 23   | 14   | 16                   | 26                     |                        |
|                     |                   | % Preventative Maintenance                 | 60%  | 61%                       | 35%  | 25%  | 42%  | 41%                  | 44%                    |                        |
|                     |                   | # of Water Quality Complaints              | 3    | 0                         | 0    | 0    | 0    | 0                    | 2                      |                        |
|                     |                   | % Design Demand                            | 100% | 133%                      | 139% | 125% | 137% | 133%                 | 144%                   |                        |
|                     | Financial         | Total Amt Past 30 Days Due as % of Revenue | 5%   | 2.6%                      | 2.3% | 2.5% | 2.3% | 2.4%                 | 2.2%                   |                        |
|                     |                   | Operating Revenue, % of Plan               | 95%  | 98%                       | 102% | 102% | 102% | 101%                 | 100%                   |                        |
|                     |                   | Number of New Water Accounts               | 5    | 3                         | 0    | 8    | 8    | 5                    | 14                     |                        |

# Water Division

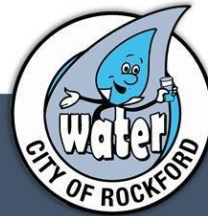
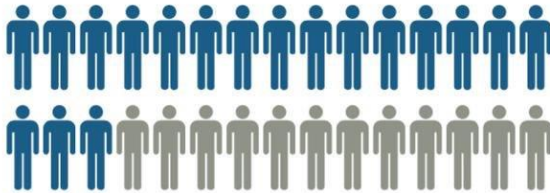
## #WATERNERDS at Work

### DRINK LOCAL DRINK TAP

Drinking Water Week | May 5-11, 2019

# 60%

In a taste test performed during Drinking Water Week 2019, most people said **Rockford Water** was the **best tasting water** when put next to leading bottled water brands!



**ICYMI:** The #waternerds held a water taste off against leading bottled water brands and the results were predictable (at least in our eyes). 6 in 10 “tasters” preferred tap water over bottled. That’s what we call the Rockford Water difference. 💧 🧐

# *Water Division*

## Accomplishments:

- Excellent Quality, Stable Pressure and Sufficient Supply
- Rockford Water Leadership Program
- Energy Savings PDA (Meter Replacement)
- Rockford Water Brand Identity
- LSLR Program Changes
- Environmental Lab Business
- Wyman Street Water Main Lining Bid
- Bruce Street/Lapp Court Water Main Replacement Bid

## Areas of Improvement:

- Water Loss Control Program
- Cedar Street Masonry Repairs
- Edgebrook Public Meeting
- U39 Radium Treatment Design
- Wentworth Tower Rehab
- Gardiner Avenue Water Main Replacement Construction
- 23<sup>rd</sup> Street Water Main Replacement Construction
- Commercial Focus Group Discovery

# Engineering Division

PRESENTED BY:  
Timothy Hinkens, P.E.  
City Engineer

# Engineering Division

## Dashboard

| Monthly Performance        |   | 2019<br>Monthly<br>Target | Jan  | Feb  | Mar  | Apr  |
|----------------------------|---|---------------------------|------|------|------|------|
| ROW/Development/Stormwater | # of Site Plans Reviewed                                    | 7                         | 1    | 1    | 7    | 14   |
|                            | % of Site Plans Reviewed in less than 14 days               | 95%                       | 100% | 100% | 100% | 100% |
|                            | # of Development Plans Reviewed                             | 1                         | 2    | 0    | 0    | 1    |
|                            | % of Develop. Plans Reviewed in less than 21 days           | 95%                       | 100% | NA   | NA   | 100% |
|                            | # of ROW/DWY Permits Issued                                 | 100                       | 90   | 51   | 94   | 280  |
|                            | % of ROW/DWY Permits Issued in 1 day                        | 95%                       | 100% | 100% | 100% | 100% |
|                            | ROW/DWY Permits Closed                                      | 100                       | 0    | 0    | 79   | 154  |
|                            | ROW/DWY Permits Still Open                                  | 700                       | 869  | 1028 | 1044 | 1168 |
|                            | Detention Basins Inspected (odd years)                      | 60                        | 0    | 0    | 0    | 57   |
|                            | Detention Basins Requiring Follow-up (odd years)            |                           |      |      | NA   | NA   |
|                            | Industrial High Risk Inspections On-Site                    | 9                         | 9    | 14   | 8    | 9    |
|                            | Erosion Control Inspections On-Site (5 Winter; 25- S /S /F) | 25                        | 6    | 6    | 13   | 21   |
|                            | New Illicit Discharge (IDDE) Investigations                 | 1                         | 2    | 2    | 1    | 0    |
|                            | IDDE Investigations w/in 72 hrs                             | 100%                      | 100% | 100% | 100% | 100% |
|                            | IDDE Investigations Unresolved                              | 8                         | 6    | 6    | 7    | 6    |
|                            | Stormwater Samples Taken (15-Sp; 15-F; 40 Trib)             | NA                        |      | 10   | 0    | 4    |
|                            | SWPPP Reviews   | 3                         | 1    | 0    | 2    | 1    |
|                            | Stormwater Service Requests                                 | 20                        | 10   | 14   | 25   | 20   |
|                            | SW Requests Generated Proactively (>50% of Total)           | 50%                       | 3    | 2    | 4    | 2    |
|                            | SW Requests Generated Reactively (<50% of Total)            | 50%                       | 7    | 12   | 21   | 18   |
|                            | Clogged/Sunken Inlets Invest. w/in 24 hrs of Request        | 100%                      | 100% | 100% | 100% | 100% |
|                            | Other Stormwater Requests Invest. w/in 1 week of Request    | 100%                      | 100% | 100% | 100% | 100% |
|                            | Street Sweeping (mi)  | Varies                    |      |      | 10   | 243  |

# *Capital Improvement Program*

## **Accomplishments**

- IDOT Projects
  - North Main Street Corridor – Significantly complete; final restoration this spring
  - Harrison Avenue – Construction complete
  - West State Street Phase 2 – Land Acquisition to be completed by Summer; Utility relocation to follow; Roadway Construction in 2020
  - IL-2 & US-Bypass-20 Interchange Reconstruction – Construction to begin in March. Three year schedule.
  - East State Street Resurfacing (Mill Road to Bell School Road) - IDOT pushed Letting back to late 2019
  - East State Street Widening (Bell School Road to I-90 Ramps) – Construction completed
- Neighborhood Program
  - 10 of 14 Ward Plans completed
  - Neighborhood allocation projects identified
  - Construction this summer

# *Capital Improvement Program*

## **Updates Continued**

- Capital Roadway Projects
  - Commercial & Industrial Street Program: Blackhawk Park Ave. bid open on May 8<sup>th</sup>, construction to begin early summer
  - Arterial & Collector Street Program: School Street, Pierpont Avenue, Sandy Hollow all under design; Lyford Road construction to start in early summer
- Highway Bridge & Structure Repair
  - Seminary Street Bridge over Keith Creek – currently under design, construction in 2020
  - 15<sup>th</sup> Avenue Bridge over Rock River Repairs – currently awaiting federal funding award
  - 1<sup>st</sup> Street & 2<sup>nd</sup> Street Bridges over the UP Railroad – currently petitioning the ICC to have UP replace
  - Bridge Repairs under design
- Stormwater & Drainage
  - Gregory Heights Drainage Improvements – Currently under land acquisition phase
  - Keith Creek Bank Stabilization – Phase 1 under construction and nearing completion; Phase 2 bid opening May 9<sup>th</sup>, construction to begin early summer
- Sidewalk & Active Transportation
  - East & West State Street Sidewalk TAP Project – Currently under design; construction in Fall 2019

# *Capital Improvement Program*

## **Updates Continued**

- Capital Lighting & Traffic Signals Program
  - New Towne Pedestrian Signals – under design; Construction in Summer
  - Charles Street & 10<sup>th</sup> Street Traffic Signals – under planning phase
- Community Enhancement & Economic Development
  - Mercy Way and Lyford Road – Construction complete
  - Strathmoor Drive Extension – Currently under design; out to bid in June; Construction in 2019 & 2020
  - Chestnut Street Bridge Multi-Use Path – Currently under design; Construction in Fall 2019